

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	92,982,232	100.00%	105,595,627	100.00%	△12,613,395	△11.94%
200 세외수입	21,217,928	22.82%	18,603,767	17.62%	2,614,161	14.05%
210 경상적세외수입	17,831,428	19.18%	17,244,379	16.33%	587,049	3.40%
220 임시적세외수입	864,000	0.93%	151,000	0.14%	713,000	472.19%
230 지방행정제재·부과금	2,522,500	2.71%	1,208,388	1.14%	1,314,112	108.75%
500 보조금	30,501,379	32.80%	41,048,337	38.87%	△10,546,958	△25.69%
510 국고보조금등	26,754,958	28.77%	35,108,348	33.25%	△8,353,390	△23.79%
520 시·도비보조금등	3,746,421	4.03%	5,939,989	5.63%	△2,193,568	△36.93%
700 보전수입등및내부거래	41,262,925	44.38%	45,943,523	43.51%	△4,680,598	△10.19%
710 보전수입등	3,922,934	4.22%	3,580,871	3.39%	342,063	9.55%
720 내부거래	37,339,991	40.16%	42,362,652	40.12%	△5,022,661	△11.86%